

STATEMENT OF PURPOSE

RS29830 / H0783

This is the FY 2023 original appropriation bill for the State Tax Commission. It appropriates a total of \$49,377,000 and caps the number of authorized full-time equivalent positions at 446.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds one line item, which provide additional funds for a software engineer.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	443.00	37,874,800	8,472,500	8,000	46,355,300
1. FAST Collection Services	0.00	0	0	0	0
FY 2022 Total Appropriation	443.00	37,874,800	8,472,500	8,000	46,355,300
Executive Carry Forward	0.00	3,100	3,700	0	6,800
Expenditure Adjustments	2.00	0	0	0	0
FY 2022 Estimated Expenditures	445.00	37,877,900	8,476,200	8,000	46,362,100
Removal of Onetime Expenditures	0.00	(3,100)	(250,800)	0	(253,900)
Base Adjustments	0.00	0	0	(8,000)	(8,000)
FY 2023 Base	445.00	37,874,800	8,225,400	0	46,100,200
Personnel Benefit Costs	0.00	215,700	36,300	0	252,000
Inflationary Adjustments	0.00	146,600	35,900	0	182,500
Replacement Items	0.00	12,200	113,500	189,500	315,200
Statewide Cost Allocation	0.00	213,000	47,800	0	260,800
Change in Employee Compensation	0.00	1,855,600	332,000	0	2,187,600
FY 2023 Program Maintenance	445.00	40,317,900	8,790,900	189,500	49,298,300
2. Software Engineer	1.00	78,700	0	0	78,700
FY 2023 Total	446.00	40,396,600	8,790,900	189,500	49,377,000
Chg from FY 2022 Orig Approp	3.00	2,521,800	318,400	181,500	3,021,700
% Chg from FY 2022 Orig Approp.	0.7%	6.7%	3.8%	2,268.8%	6.5%

Contact:

Timothy W Hibbard
Budget and Policy Analysis
(208) 334-4858

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).